

**Annual Meeting of the Congregation and Corporation of
The Woodside Presbyterian Church**
Yardley, Pennsylvania
January 30, 2022

1. Opening Prayer by the Moderator The Rev. Dr. Douglas Hogleund

2. Minutes of the following meetings held during 2021 have been approved by the Session and are available upon request: the Annual Congregational and Corporation Meeting of January 31, 2021, and the Special Congregational Meeting of October 17, 2021.

3. The Report of the Treasurer Brian Bozarth

4. Old Business
 - Report of the Pastor The Rev. Dr. Douglas Hogleund
 - Report of the Financial Administrator Karen Littley
 - Report of the Facilities Manager Bruce Jones
 - Report of the Directors of Children's Discipleship Stephanie Hermesmeier
 - Chantell Socha
 - Report of Youth Discipleship Joseph Cain
 - Report of the Director of Communications and Digital Discipleship Roz Solgado
 - Report of the Director of the Celebration Worship Dawn Wills
 - Report of the Director of the Classic Worship Jane Read
 - Report of the Director of Discipleship Megan Smith
 - Report of the Director of Hospitality Tom Fowler
 - Report of the Director of Mission and Evangelism Susan Harris-Miller
 - Report of the Woodside Christian Preschool Sherri Wolf
 - Report of the Nominating Team William Romig
 - Report of the Deacons David Tafel
 - Report of the Clerk of Session Judith Jones

5. New Business Doug Hogleund
 - Election of the 2022 Nominating Team Doug Hogleund
 - Proposed Change in the Pastor's Terms of Call Judith Jones
 - Reception of the 2022 Budget Brian Bozarth

6. Adjournment and Closing Prayer by the Moderator The Rev. Dr. Douglas Hogleund

Report of the Treasurer – Brian Bozarth

The December Treasurer’s Report, Income Report, and Consolidated Balance Sheet are included with the financial summary below as the Treasurer’s Annual Report for 2021 (*The statements provided should be considered preliminary until reviewed and approved during the annual financial review to be performed in 2022. Woodside reports income and expenses on a cash basis*):

Statement of Financial Position

As of December 31, 2021

	<u>2021</u>	<u>2020</u>	<u>2019</u>
General Fund	\$167,504	\$355,038	\$266,594
Restricted Fund	496,182	363,403	320,154
Building Fund	131,824	163,771	156,956
Memorial Fund	23,367	9,869	6,495
Consolidated Total	<u>\$818,877</u>	<u>\$892,081</u>	<u>\$750,199</u>

Statement of Income and Expenses – General Fund

As of December 31, 2021

Income: In 2021, Woodside General Fund income was \$906,663.77 (105.8% of budget), and represented a 3.4% decrease from 2020 income. Woodside continued to see an upward trend in the usage of online giving through 2021.

Expenses: Total General Fund expenditures for 2021 were \$815,930.72 (93.1% of budget), which represented a 0.9% decrease from 2020 expenditures. The Woodside staff did an excellent job in managing expenses and for the most part came in under budget for the year. Contributing factors for underspending budget included the decision not to hire a replacement for the Director of Fellowship who resigned during the 3rd quarter of 2021.

Ordinary Net Income: Despite Woodside approval of a deficit budget for 2021 (i.e., budgeted expenses greater than budgeted income), giving was greater than anticipated and resulted in a net surplus. Woodside recorded ordinary net income of \$90,733.05 for 2021, down from \$114,748.05 in 2020 (a decrease of 20.9%).

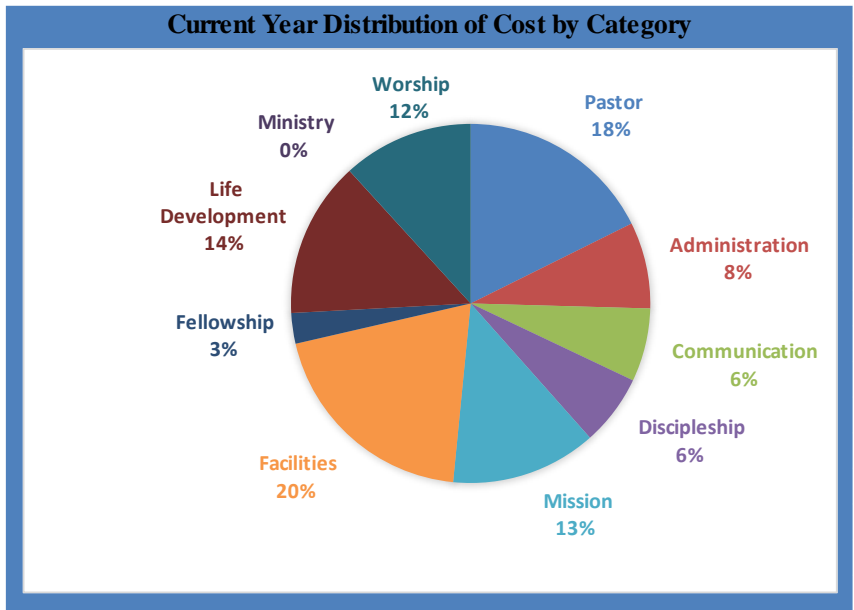
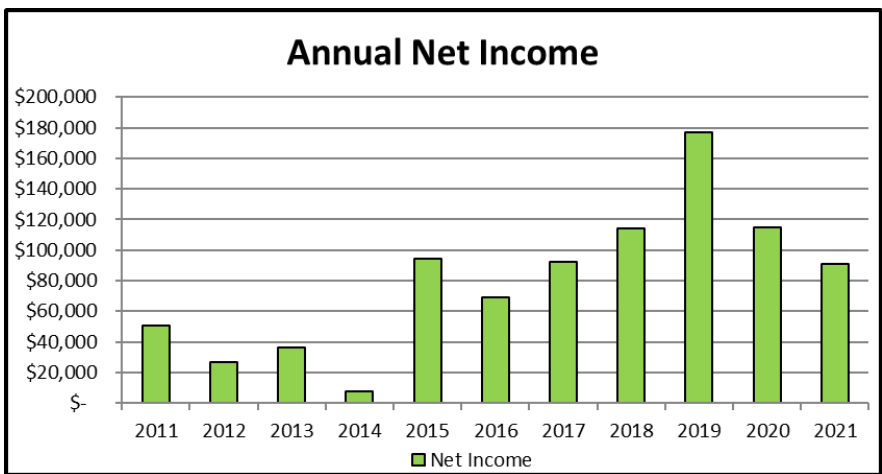
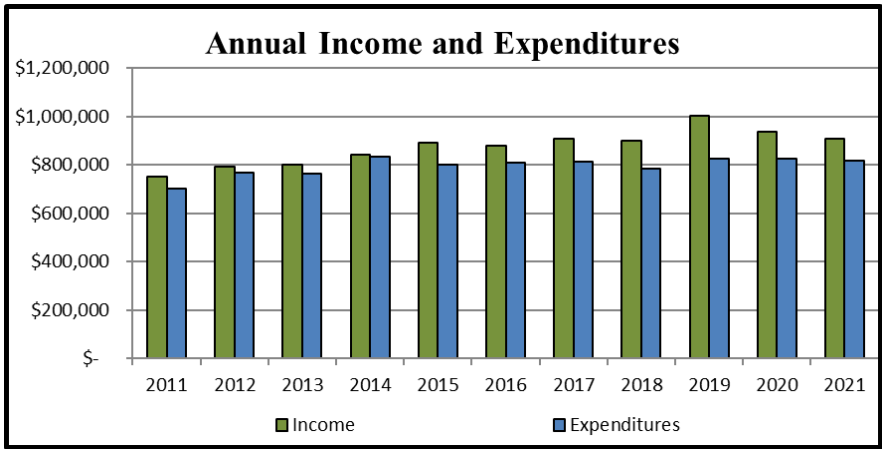
On behalf of the Finance and Stewardship Teams, I would like to thank all of the teams for carefully managing their budgets during the year, and to the congregation for their faithful contributions both monetary and through service.

Respectfully submitted,
Brian Bozarth, Treasurer
January 13, 2022

**WOODSIDE PRESBYTERIAN CHURCH
GENERAL FUND - INCOME STATEMENT
For the Year Ended December 31, 2021**

	2021 Actual	2021 Budget	Actual % of Budget	2020 Actual	% Change
<u>INCOME:</u>					
Membership Contributions (Envelope & Stock)	\$ 868,666	\$ 824,480	105.4%	\$ 911,915	-4.7%
Loose & Seasonal Offerings	4,506	8,100	55.6%	4,576	-1.5%
Building Usage	30,192	21,000	143.8%	18,444	63.7%
Building Upkeep Income	0	0		150	
Other Income	3,300	3,300	100.0%	3,300	0.0%
Total Income	\$ 906,664	\$ 856,880	105.8%	\$ 938,385	-3.4% *
<u>EXPENSES:</u>					
Pastor	\$ 144,100	\$ 145,866	98.8%	\$ 154,922	-7.0%
Administration	63,516	63,874	99.4%	63,173	0.5%
Communications	53,876	53,653	100.4%	53,216	1.2%
Discipleship/Maturity	52,156	53,714	97.1%	52,048	0.2%
Evangelism/Mission	107,019	125,447	85.3%	128,688	-16.8%
Facilities	161,870	181,100	89.4%	157,906	2.5%
Fellowship/Membership	22,494	30,263	74.3%	25,800	-12.8%
Life Development	114,744	120,513	95.2%	92,357	24.2%
Ministry	91	300	30.3%	2,818	-96.8%
Worship/Magnification	96,065	101,488	94.7%	92,708	3.6%
Total Expenses	\$ 815,931	\$ 876,216	93.1%	\$ 823,637	-0.9%
Ordinary Net Income	\$ 90,733	\$ (19,336)		\$ 114,748	-20.9% *

* In February 2021, Woodside recognized \$90,000 in extraordinary income related to the church portion of the PPP loan forgiveness for certain qualified payroll costs incurred in 2020. This amount was not included in Ordinary Net Income.



Doug Hoglund – Pastor

While some may remember 2021 as another year of wrestling with covid, I choose to celebrate the great advances of Woodside's 75th Anniversary year! Here is a quick snapshot.

Rejoice – The culmination of **75 Days of Prayer, Praise, Service and Celebration** was Woodside's birthday on April 28th. Scripture readings, service projects and special services were capped off with an Old Fashioned Church Picnic by our original chapel and messages from former pastor George Hollingshead and charter member Rich Hahn.

Serve – To mark the 75th Anniversary you raised over \$75,000 so **Family Promise** can purchase a home for homeless families. You also gave \$30,000 to **Habitat for Humanity** to build a home in Bristol (dedicated on Dec. 16) and assembled 27,000 meals with **Rise Against Hunger**.

Worship – Covid could not stop us from praising the Lord in a variety of ways. In January we returned to four services, three of which are now livestreamed. Ash Wednesday was celebrated around our family tables with zoom while Holy Week witnessed a mixture of online dramatic presentations and in-person worship. We declared, "He is Risen!" outdoors and on-demand.

Care – In addition to their many acts of compassion, our **Deacons** reached out to homebound seniors with drive by greetings and a box of candy. The **REACH** ministers and **Hope for All Cancer Care** team united to become one caring ministry for the Woodside community. All three groups made calls to touch base with Woodside households.

Unite – The **Overcoming Prejudice Together** groups sponsored **Building Community Partnerships** a panel discussion with representatives from the NAACP and Local Law Enforcement. It was encouraging to see leaders unite to improve our communities.

Vision – We hosted a seminar for church leaders on the **Future of the Church** sponsored by **Exponential** – an international movement for the multiplication of disciples.

Transition – After 16 years of faithful leadership, **Martha Stringer** handed off her staff role to **Roz Salgado** who joined the team as Director of Communications and Digital Discipleship. We also thanked **Karen Savage** for her service as Director of Fellowship and welcomed **Rita Bellmont** as the leader of our Welcome Teams.

Journey – As we move from Membership to Discipleship, we replaced the Roots Membership Class with **The Way** a 4 week journey on what it means to be a disciple of Jesus. We also invited the whole congregation to use **GPS** (Gifts-Passion-Story) to find their unique God-given calling.

Welcome – We kicked off Advent with the **Joy to the World Concert** and ended with 5 Christmas Eve services including a new **Night in Bethlehem** for children. The concert and the **Welcome the Child** offering raised nearly \$20,000 for 2 orphanages in Zambia through the **Outreach Foundation**.

As I look back over the year, my gratitude and prayer for you is the same as Paul wrote to the Philippians: "I thank my God every time I remember you. In all my prayers for all of you, I always pray with joy because of your partnership in the gospel from the first day until now, being confident of this, that he who began a good work in you will carry it on to completion until the day of Christ Jesus." (Philippians 1:3-6)

In His Love, Doug Hoglund

Karen Clark Littley – Financial Administrator

- The Woodside community continued to generously support our missions and ministries through their financial gifts in 2021. I thank the volunteer Counters for their ongoing support preparing the deposits weekly.
- **Stewardship:** Giving to the 2021 General Fund totaled \$868,666 (about 5% more than budget) from pledged and unpledged giving. Although there was no specific capital campaign in process during 2021, giving to the 2021 Building Fund totaled \$7,555.
- **Finance:** Online giving represented about 49% of General Fund giving in 2021 (a decrease from 51% in 2020) and stock donations represented about 6.4% of General Fund giving (up from about 5% in 2020). We hope to continue to grow the percentage of online giving in 2022.
- **PushPay:** In the spring of 2021 we began using PushPay as our online giving processor with a focus of increasing recurring online giving. PushPay offers donors the option to pay the transaction fee so that the church does not incur this expense. They also offer a convenient mobile app as well as a web-based interface. PushPay works with Church Community Builder (The Vine).
- **PPP Loan forgiveness:** In January 2021 we received notice that our PPP Loan from 2020 was forgiven. The funds had been shared between the church and the preschool to cover payroll expenses during the early stages of the pandemic.

Bruce Jones – Facilities Manager

- **COVID-19 Pandemic Response** – Unfortunately the entire year was consumed with steps to assure a safe facility including masking/distancing over much of the year and extensive disinfecting protocols to assure a safe environment for student, members, staff and guests. The PPE/disinfecting budget will end the year at approximately \$10,000. On the positive side there were no originating spreading events attributed to church/school operations. Many of these procedures will be carrying into 2022.
- **School Wing HVAC and Roof Projects** – The old 10-ton HVAC unit that supplied the choir room and 4 school rooms was removed and replaced with individual room units. Approximately 600 sq. ft. of failed membrane roofing was removed to the rafters and rebuilt as part of the project. The project was conducted in March and April totaling \$169,000.
- **Sexton and Janitorial Contract** – Terri Winder left her position in April and we added Owen Zawacki in May. Due to personal schedule situations with both Owen and Joe Piscadlo, routine janitorial work was contracted out to A1 Cleaning Technologies in December. The program is still being fine-tuned and it is hoped that 3 hours work per day will permit the routine janitorial work to be performed freeing time for the Sextons to perform setup, other cleaning and maintenance.

- **Projects** – More fatigue type projects were experienced in 2021 than the prior year with work on freezers, garbage disposal, dishwasher, heater circulating pumps consuming a large portion of the upkeep and repair budgets.
- **Operating Expenses** – The year is ending with almost across the board significant increases in operating expenses. Double digit increases in areas like water, sewer, electric, gas, phone, and internet have been received and budgeted for 2022. Additionally, most equipment needs are also rolling forward price increases relating to economic issues from the pandemic and supply chain. The year 2022 will see a disproportionate budget impact as a result over incremental increases in prior years.

Stephanie Hermesmeyer and Chantell Socha - Children's Discipleship

- Children's Ministry launched Faithful Clubz on Wednesday evenings. Families come together to learn about Jesus through Bible time and activities (mission work, games, crafts, performing arts, and music).
- VBS, Rush the Rock, and The School of the Rock were all back this past year! Children and families were excited to be participating again in these special programs.
- A Night in Bethlehem, Children's Ministry's new Christmas Eve offering, was a joyous celebration of our Savior's birth! Families had the opportunity to explore Bethlehem at the time Jesus was born and worship Him through song and a retelling of the Christmas story.

Joseph Cain - Director of Youth Discipleship

- iGNITE Senior Highs completed 7+ mission and service projects that included feeding the homeless, making and delivering blankets, sponsoring a diaper drive, assembling care packages and performing a church work day.
- 126 Thanksgiving meal boxes were delivered to Urban Promise and Trinity Episcopal Church as a result of the 2nd annual Thanksgiving Boxes collection.
- iGNITE sponsored the Backyard Concert Series with Dave Pettigrew on August 12 at Woodside.
- FUSiON Junior Highs had their first Student Leadership Team and attended and supported Summer camp at Crossing Church in Newtown.

RozLilia Salgado – Director of Communications & Digital Discipleship
Donna DeMaria – Administrator & Communications support
Martha Stringer – Video Consultant

Communications Team updates

- We thanked Martha Stringer for her service with a special event. A new role was developed and a search opened for a Director of Communications & Digital Discipleship.
- In mid-August, we welcomed Roz Salgado to the staff in the new role. Roz has been involved in the Woodside community since 2018, has over a 20-year career in marketing and communications, as well as experience leading an online community.
- Donna DeMaria continues to do an excellent job of supporting Woodside's communications efforts in addition to her administrative duties as she enters her 3rd year on staff.
- Upon transitioning out of her long-standing role, Martha began providing services as a Video Consultant to the church and shares her experience as needed to support the team's continued transition.

Communication activities

- **Press coverage.** Press releases for Joy to the World Benefit Concert, and other Advent Season events were picked up and resulted in being featured in local community outlets, giving Woodside missions greater visibility in the local community.
- **Social media.** Extend Jesus' Love, and invite community development beyond the church walls through Facebook, Instagram, YouTube, and Twitter.
- **Live streams.** Worship services are available live as well as via replay on Facebook, YouTube, the App and website.
- **Video assets.** Pre-service and video announcements promote church missions, ministries and events. Bumper videos are produced to introduce weekly sermons.
- **E-blasts.** Twice a week: ways to serve, updates on ministries and missions, events, and guidance on where to seek more information.
- **Connection Cards.** Event RSVPs and community connection help strengthen the church. Paper connection cards are available every Sunday, and online through the App, and on the Facebook livestream. Submissions of online Connection Cards are preferred to streamline entry into the Vine.
- **Print.** Sermon series, Joy to the World benefit concert, and Advent season banners, posters, postcards and signage are designed and produced to encourage participation and spark the curiosity of newcomers.

Dawn Wills - Director of Celebration Worship

- The worship and tech teams continued to rise to the challenge of leading our congregation in worship through the ups and downs of the pandemic. Whether in person or online, Celebration and Higher Ground teams declared the majesty and faithfulness of God; seeking to encourage all His people to lift their hearts and come before Him in prayer and song.
- In addition to weekly gatherings, in person special services were held at Woodside including Confirmation Sunday, Graduating Senior Sunday, Maundy Thursday, Easter and Christmas Eve. The quarterly Recovery Services were also able to resume mid-way through the year.
- In lieu of Family Advent night, Woodside hosted a Christmas concert with Paul Baloche and Dave Pettigrew to kick off the Christmas season. This was the largest event of its kind undertaken by the church and was a tremendous success!
- I continue to support worship as a component of our youth ministries with both Junior and Senior High youth groups incorporating worship into their weekly gatherings. The Junior High band also restarted this year after a 1-year hiatus.

Jane Read – Director of Classic Worship

- 2021 was year of change and learning as the Classic Service team continued to lead our congregation in worship.
- The Classic service returned to in person worship and began streaming at the end of January. We continue to learn and improve and thank our dedicated tech crew who faithfully kept pace with our many changes as we worked to worship God in both the sanctuary and the digital world.
- Our Holy Week services looked a little different but were inspiring. We were able to offer a simplified, in person service for Good Friday. We recorded Easter services for online viewing. And, with grateful thanks for cooperating weather, offered an outdoor service on Easter with an attendance over 200. Our congregation was obviously excited to worship our risen Lord together.
- We joined with the Celebration team for a few outdoor services during the holiday weekends of the summer.
- With fall's arrival the choir started meeting on a regular basis and we occasionally sing anthems as well as lead hymns.
- We were excited to offer in person worship for Christmas Eve. The Classic service was both live and streamed with readings, our favorites Christmas carols, and closing with Silent Night by candlelight. It was a joy to once again gather for this special night.

Meg Smith – Director of Discipleship

- In 2021 we had 41 Growth Groups, MicroGroups, and other new ministries, which included 6 coaches, 46 leaders, and 311 participants DESPITE the pandemic!
- 2021 brought the creation of training materials and a brochure for new Growth Group Leaders as well as a quarterly Growth Group Leader Newsletter.
- Woodside’s College Ministry continued to run. We figured out that there are 2 branches within the college ministry; serving adults who are local/at local colleges who may not have grown up at Woodside and then the adults who are home for breaks. We had a lot of adults participate over the summer. During the school year we had a few groups and participants but are looking to be more present on the 3 local college campuses nearby in order to grow this ministry. Total number of participants for college ministry in 2021 was 28 participants with 5 leaders!
- Woodside Women’s Ministry ran a 2-day conference at Woodside using the “ifGathering 2021 conference ‘Even If’” materials. For it being in a pandemic we had a very nice turnout with just under 40 women. Even though we missed gathering together for a weekend at Refreshing Mountain, those who attended “Even If,” at Woodside really seemed to enjoy themselves!
- Woodside Preschool families and teachers continue to receive a monthly recommendation for a RightNow Media program to use in order to spend quality time with each other and to utilize this wonderful tool that we offer to all at Woodside!
- I did 7 webinars and/or Master Classes in 2021 in order to continue to improve Discipleship ministry at Woodside.

Tom Fowler – Director of Hospitality

- Rita Belmont, who took over the Welcome Team following Karen Savage stepping down as Director of Fellowship at the end of August, has designated Captains for each Sunday of the month and continues to recruit new volunteers to the Welcome Team. She purchased new name tags for all the volunteers, has been available herself at each service on Sundays, and brings much enthusiasm and joy to her new role.
- Tom continues to cook for various missions including Dinner Ministry, Recovery Services, and Cast Your Cares in addition to cooking dinner for the youth groups on Wednesday and Thursday evenings. Tom and Mark Greco also prepared the meal for the *Joy to the World Concert* staff and crew on December 1st.
- Coffee Hour was brought back on Sunday mornings outside, weather permitting.

Susan Harris-Miller – Director of Mission and Evangelism

This report is due to the many, selfless disciples of Woodside Church, our community, and our staff. Without this support, we would not be able to serve so many. Thank you!

- **Food:** Dinner Ministry – restarted take-out meals monthly. Urban Promise – collected Easter meals for 42 families including eggs and egg dye, packaged take home meal bags for children to take home with them on the weekends during summer camp, delivered 150 Thanksgiving Meal boxes. Trenton Area Soup Kitchen (TASK): handed out meals weekly at 2 schools in Hamilton, NJ, attended 2 drive through food distribution events which served over 1000 people each event. Hungry Hero Bakers provided treats throughout the year for various mission events. Rise Against Hunger: packed 27,000 meals for the hungry around the world. Cast Your Cares – provided meals, prayer, and companionship to the homeless in Kensington twice this year. Year-Round Food Pantry Collection (near the Sanctuary) and ongoing Code Blue food collection.
- **Housing/Shelter** - Code Blue provided meals in January of 2020 at the centralized Levittown location on called CB evenings, hosting Code Blue in December 2021 and January 2022. Habitat for Humanity Home for Christmas campaign donated \$30,000 to help complete the house in Bristol (for Elaine, Emmitt, and Emily)! Also, held 7 scheduled workdays at the house in Bristol and Restore. Family Promise and donated \$80,000 for a new static site!
- **Various Resources:** *Recovery Café* – in Frankford and the *Recovery Luncheon* at Woodside – both offering prayer, music, worship, fellowship, and food at each. 7 *American Red Cross Blood Drives* held in 2021. The **Maker's Place Diaper Drive** collected and bundled 4,175 diapers for babies in Trenton. **Bucks County Opportunity Council (BCOC)** received Senior Bags, items collected for victims of storms, and knapsacks for the homeless throughout the year. **Welcome the Child** included a benefit Christmas concert and ongoing campaign to raise funds to provide children of Zambia, Africa's Namumu Orphanage and Bill & Bette Bryant Crisis Nursery with the education, boarding, foster care, and necessary medical care. **Angel Tree** provided 40 children in Morrisville through the Interfaith Food Alliance (IFA) with 78 gifts for Christmas. **Operation Christmas Child (OCC)** provided over 100 shoeboxes filled with gifts to children around the world and **Toys for Tots** were collected again this year.

Sherri Wolf - Woodside Christian Preschool

- We ended our 2020/21 year with several traditional programs including the exotic animal show, the Walk-A-Thon and IN PERSON Moving on Programs! Each student was permitted to have 4 attend this service. I think families were happy to end the year on a personal note!
- We began our 2021/22 school year with class sizes returning to normal with a cap of 16 per class. We also returned to the staffing of 3 teachers per room and brought back our weekly Jump 4 Joy class, music, On My Own, and Stay N Create enrichment classes for the morning 4's. Lots of "back to normal" planning/programming!
- Helen Hughes retired from serving the Preschool as Office Administrator for 24 years. She was replaced by Erin Baker, who was a former staff member and Preschool parent.
- Sherri Wolf and Maureen Sauer received training and certification in the Gesell Developmental Observation program. This will assist the school in providing an additional piece of information/evaluation for families questioning their student's readiness for kindergarten.
- Windows that can fully open were installed in rooms 3 and 4 in late September. This has been a longtime request of teachers, especially in recent Covid conditions. The Preschool fully funded this project.
- WCP increased our contribution to facility costs for the remainder of this school year to \$4,500 per month (an increase of \$1,132) and to \$5,000 for the 2022/23.
- We held IN PERSON Christmas programs in December!
- Besides the constant drain of Covid related decisions, guidelines, and tracking.....I am blessed to be here at WCP!

Elder William Romig – Nominating Team

- The 2021 Nominating Team was chaired by Elder William Romig and Elder in Training Wade Jacobson representing the Session, John Hughes representing the Deacons, and the Rev. Dr. Douglas Hogle (ex officio). Members representing the congregation were Peter Clark, Jeffrey Hill, Cyndy Montes, and Laura Ruland.
- Members recruited and elected for positions in the Class of 2024 are Elders Michelle Burgess, Christine Mannarino, and Scott Wills. Deacons in the Class of 2024 are Harry Harris, Jennifer McCafferty, James Stevens, and Elizabeth Vouk.
- Members representing the congregation at large to be placed in nomination before the Congregation are Peter Clark, David Clift, April Horton, and Rachel Tresch. Elder Wade Jacobson will lead the 2022 Nominating Team with an Elder in Training to be named by the Session and the Deacon representative Nancy Einwechter.

David Tafel – Moderator of the Board of Deacons

- The Covid virus restrictions provided the Deacons with several unique opportunities in 2021 (zoom meetings, drive-by visits, social distance luncheons). Thanks to all the Deacons and friends who donated their time and talents throughout the year. The Deacons were blessed with numerous donations throughout the year. A gracious Angel donation helped the Deacon budget achieve a positive cash flow of \$2,254.47 for the year.
- The Deacons hosted seven Red Cross blood drives where 288 units of blood were collected that could potentially save 864 lives.
- The Deacons supported seven funeral services, providing four luncheons and serving 345 meals while supporting social distancing during the Covid restriction period.
- The Deacons participated in 381 Outreach Activities to church family members and friends in the form of 2 Care Calling Campaigns (293 calls) during Covid quarantine to foster connections with church members, check on well-being, and assist with the vaccination process. The Deacons also performed over fifty home visits to church family members to provide meal delivery (27), home visits (21), grocery deliveries (2), and a baby Bible (1).
- 27 care packages were mailed to college age students prior to Christmas break and gifts were provided to 10 High School seniors.

Judith Jones - Clerk of Session

Total Active Membership as of January 1, 2021..... 783

Losses: Transferred members..... 4
 Deaths..... 6
 Removals*..... 24

Total Losses..... 34

Gains: Transfers to Woodside..... 2
 Profession of Faith..... 0
 Reaffirmation of Faith..... 0
 Confirmation..... 13

Total Gains..... 15

Net Gain (Loss)..... (19)

Total Active Membership Roll as of December 31, 2021..... 764

*Removals from the Active Roll were active members who moved away without requesting a transfer of membership and members who had been inactive for more than 2 years.

Five-Year History of Communicant Membership at Woodside

Year	2017	2018	2019	2020	2021
Gains	49	45	54	9	15
Losses	46	39	29	9	34
Net	3	6	25	0	-19
Total	752	758	783	783	764

Four Year History of Worship at Woodside

	2018	2019	2020	2021
Average in person attendance each Sunday	338	346	207	176
Type of Services provided	In building	In building	10 in building, 12 in parking lot, plus online or live streamed	44 in building, 4 outside, 48 were live streamed and available on demand

Baptisms

Name	Date of Birth	Date of Baptism
Rylie Bridge	September 10, 2006	March 21, 2021
Temitope Fanan Oladeji	April 21, 2006	March 21, 2021
Madeline Grace Wick	December 20, 2005	March 21, 2021
Jack Ryan Roffina	April 30, 2020	April 11, 2021
Brady Scott Morales	June 17, 2020	April 18, 2021

Marriages

Names	Date of Wedding
Brian Harrison Camp and Leeann Jessica Charpentier	October 9, 2021

Deaths

Name	Date of Death	Date of Service
Catherine Bugbee Hill*	January 17, 2021	January 22, 2021
Sylvia Arena Beesburg*	January 29, 2021	February 5, 2021
Jeffrey Davison Halter Sr.	February 4, 2021	February 16, 2021
Carol Jean Bohrer Armento*	March 11, 2021	May 22, 2021
Frances Barry Hilliard	April 19, 2021	July 17, 2021
Rachel Mastrangelo Galletta*	June 7, 2021	June 29, 2021
David Charles Crane	June 13, 2021	July 10, 2021
Janet C. Zhang	June 25, 2021	July 1, 2021
Robert M. Paulus, Jr.	August 3, 2021	August 9, 2021
Anthony Armento*	October 4, 2021	to be held in 2022
Grace Brod	December 22, 2021	to be held in 2022
Barbara L. Smith*	December 31, 2021	to be held in 2022

*indicates member on Active Rolls of Woodside

WOODSIDE PRESBYTERIAN CHURCH

2022 Budget

Membership, Pledge	\$	685,101
Unpledged envelope offerings		140,000
Loose Offerings		5,000
Sunday School		100
Building Usage Fees		42,500
Parking Lot license agreement		3,300

Total Income	<u>\$</u>	<u>876,001</u>
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Administration	\$	65,062
Communications		62,592
Discipleship/Maturity		54,523
Evangelism/Mission		125,074
Facilities		201,905
Fellowship/Membership		23,614
Life Development		123,489
Ministry		300
Worship/Magnification		103,849
Pastor Expense		145,866

Total Expenses	<u>\$</u>	<u>906,274</u>
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Net Income	<u>\$</u>	<u>(30,273)</u>
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Pastor Expenses

Salary	\$	53,627
Housing		43,367
Benefits		
SECA		5,508
Pension		36,754
Medical Reimbursement		2,070
Dental Reimbursement		1,240
Auto		1,300
Con Ed/Books		1,250
Business Expense		750
Pastoral Coaching		-
Employer 403B Contribution		-

Total Pastor Expenses	<u>\$</u>	<u>145,866</u>
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